

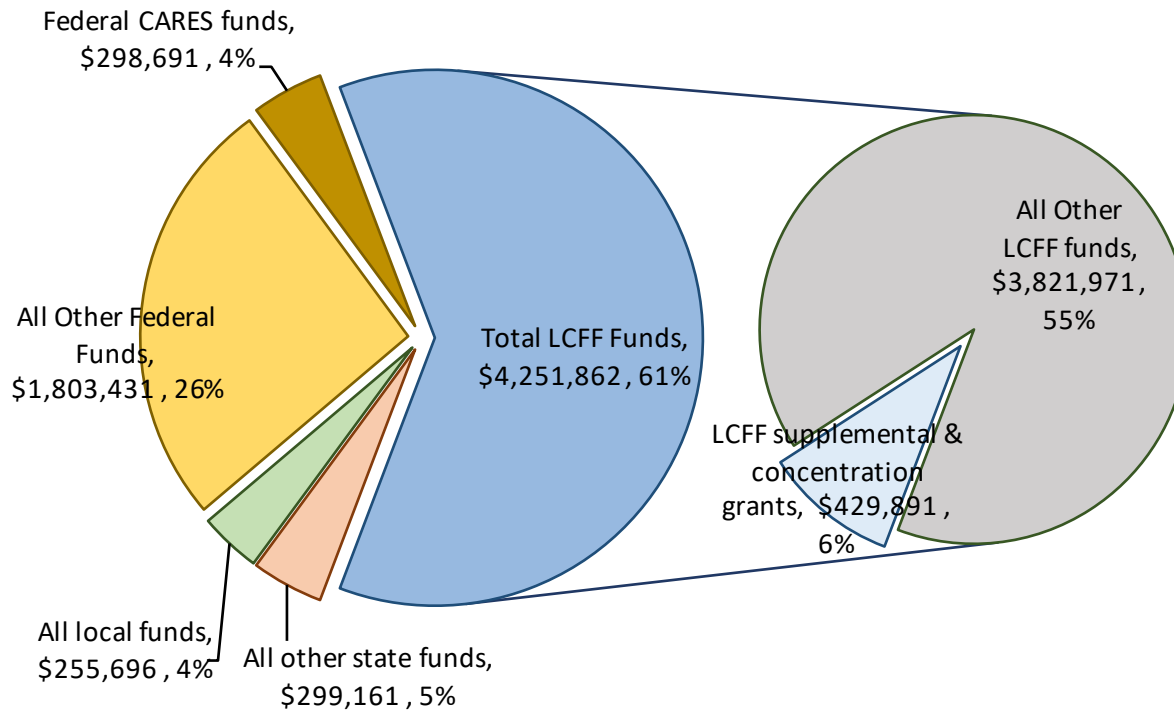
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Scholarship Prep Oceanside
CDS Code: 37103710136085
School Year: 2020-2021
LEA contact information: Andrew Crowe, 714-795-2195, acrowe@scholarshipschools.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

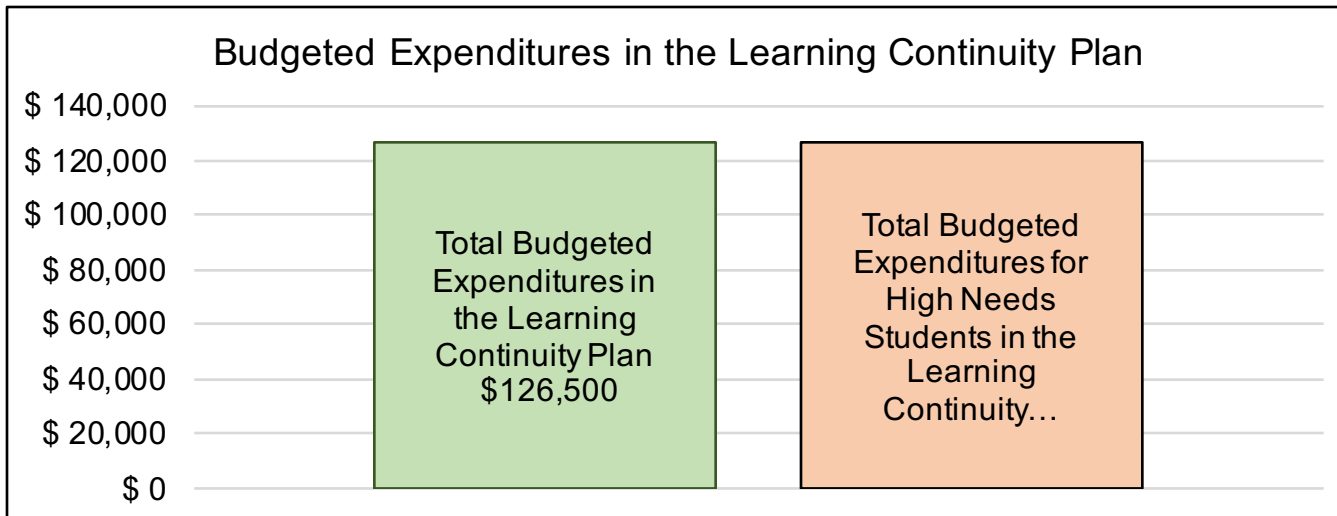


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This chart shows the total general purpose revenue Scholarship Prep Oceanside expects to receive in the coming year from all sources.

The total revenue projected for Scholarship Prep Oceanside is \$6,908,841.00, of which \$4,251,862.00 is Local Control Funding Formula (LCFF) funds, \$299,161.00 is other state funds, \$255,696.00 is local funds, and \$2,102,122.00 is federal funds. Of the \$2,102,122.00 in federal funds, \$298,691.00 are federal CARES Act funds. Of the \$4,251,862.00 in LCFF Funds, \$429,891.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Scholarship Prep Oceanside plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

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Scholarship Prep Oceanside plans to spend \$5,478,307.00 for the 2020-2021 school year. Of that amount, \$126,500.00 is tied to actions/services in the Learning Continuity Plan and \$5,351,807.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures not included in the Learning Continuity plan include all classroom teachers, special education teachers, administration, counselor, curriculum, and computers.

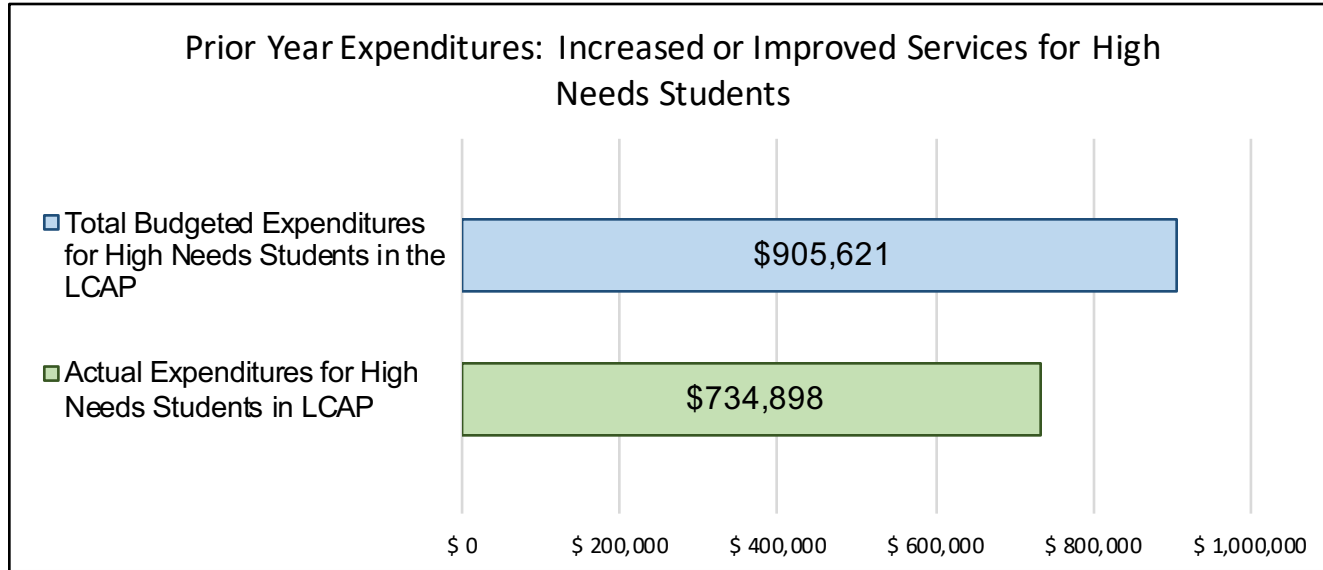
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Scholarship Prep Oceanside is projecting it will receive \$429,891.00 based on the enrollment of foster youth, English learner, and low-income students. Scholarship Prep Oceanside must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Scholarship Prep Oceanside plans to spend \$126,500.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan does not include the personnel or materials listed above. In addition to the actions highlighted in the Learning Continuity Plan, Scholarship Prep is also providing before and after school tutoring, dress code compliant clothes, free breakfast and lunch to every student, and counseling services.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Scholarship Prep Oceanside budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Scholarship Prep Oceanside actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

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In 2019-2020, Scholarship Prep Oceanside's LCAP budgeted \$905,621.00 for planned actions to increase or improve services for high needs students. Scholarship Prep Oceanside actually spent \$734,898.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$170,723.00 had the following impact on Scholarship Prep Oceanside's ability to increase or improve services for high needs students:

The school closure in March due to COVID impacted the Scholarship Prep expenditures. Scholarship Prep still completed all planned actions and services to support high needs students through the remainder of the 2019-20 school year. However, the expenses were lower than expected due to nearly one-third of the school year taking place through Distance Learning.